AMBRIDGE DISTRICT COUNCIL

CABINET FORWARD PLAN

January 2027 — December 2027

Document Reference:	ADC/FWP/2027/01
Date:	1 January 2027
Municipal Year:	2026
Status:	Official

Introduction

This Forward Plan covers the period January to December 2027 and is published in fulfilment of the Council's statutory obligations under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. It provides advance notice of key decisions anticipated over the coming 12 months and will be updated and republished on the first of each month.

This edition has been substantially revised to reflect the outcomes of the 2026 annual service review, the September 2026 Spending Review settlement, and the updated timetable for Local Plan review. Four items from the December 2026 edition have been carried forward, and seven new items have been added.

Quarter 1: January — March 2027

Item	Decision	Decision Maker	Anticipated Date
FP-27	Housing Delivery Plan — Annual Review	Cabinet	January 2027
FP-28	Annual Audit and Risk Report	Audit & Standards Cttee	January 2027
FP-29	Adoption of 2027/28 Revenue and Capital Budget	Full Council	February 2027
FP-30	ICT and Digital Strategy 2027–2031	Cabinet	February 2027
FP-31	Appointment of	Full Council	March 2027

	External Auditors		
FP-32	Review of Housing Allocation Policy 2027	Cabinet	March 2027

Quarter 2: April — June 2027

Item	Decision	Decision Maker	Anticipated Date
FP-33	Annual Council Meeting — Appointments and Constitution	Full Council	May 2027
FP-34	Parks and Green Spaces Strategy 2027–2035	Cabinet	May 2027
FP-35	Licensing Policy — Five Year Review	Full Council	May 2027
FP-36	Budget Outturn 2026/27	Full Council	June 2027
FP-37	Climate Action Plan — Annual Progress Report	Cabinet	June 2027
FP-38	Q4 Revenue Budget Monitoring 2026/27	Cabinet	June 2027

Quarter 3: July — September 2027

Item	Decision	Decision Maker	Anticipated Date
FP-39	Review of Housing Allocation Policy (adoption)	Cabinet	July 2027
FP-40	Flood Risk Management Strategy Update	Cabinet	August 2027
FP-41	Community Safety Partnership Plan 2027/28	Cabinet	September 2027
FP-42	Q1 Revenue Budget Monitoring 2027/28	Cabinet	August 2027
FP-43	Economic	Cabinet	September 2027

	Development Strategy Mid-Term Review		

Quarter 4: October — December 2027

Item	Decision	Decision Maker	Anticipated Date
FP-44	2028/29 Budget Proposals for Consultation	Full Council	October 2027
FP-45	Local Plan Review — Preferred Options Report	Cabinet	November 2027
FP-46	Adult Social Care Commissioning Strategy Review	Cabinet	November 2027
FP-47	Q2 Revenue Budget Monitoring 2027/28	Cabinet	December 2027

New Items Added This Edition

The following items have been added to the plan since the December 2026 edition:

FP-30 — ICT and Digital Strategy 2027–2031 (advanced from February 2027)

FP-34 — Parks and Green Spaces Strategy 2027–2035 (new item following Cabinet approval of scope)

FP-45 — Local Plan Review Preferred Options Report (new milestone in revised Local Development Scheme)

Published by Andrew Osei, Democratic Services Manager. 1 January 2027. Available at www.ambridge.gov.uk/forwardplan.